

BUDGET & SPEND	2023/24 (Apr - Mar)	
	<i>Budget</i>	
Honorarium	£1,500	
Staff Salary	£148,464	
Employer NI	£11,000	
Pension Contributions	£3,000	
Meeting Room Hire	£3,060	
Members Expenses	£27,750	
Members Travel	£2,000	
Treasurer Expenses	£0	
Staff Travel	£5,000	
Contractor Meetings	£3,000	
Office Expenses	£900	
Office Equipment	£1,570	
Telephone	£780	
Staff HR	£3,450	
IT	£1,200	
Accountancy	£1,500	
Bank Charges	£168	
PR, Campaigns and Training	£1,500	
PSNC LEVY	£142,960	
SE Forum Levy	£350	
TOTALS	£359,152	